



Municipio de Apodaca Nuevo León
Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

Informe Acumulado al 31 de Marzo del 2020



Concepto	E G R E S O S						Sub-Ejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
TOTAL GENERAL	2,493,339,191.31	107,055,383.80	2,600,394,575.11	563,988,608.36	495,573,265.95	2,036,405,966.75	
0502 CONTRALORIA Y TRANSP MPAL.	6,363,156.00	583,416.54	6,946,572.54	1,360,135.68	1,333,814.50	5,686,436.86	
0503 SRIA. DEL AYUNTAMIENTO	80,174,582.00	2,884,020.48	83,058,602.48	15,976,290.15	14,432,157.26	67,082,312.33	
0505 TESORERIA MUNICIPAL	176,931,751.00	27,986,479.36	204,918,230.36	80,838,737.63	48,417,048.85	124,079,492.73	
0506 SECRETARIA DE ADMINISTRACION	64,181,595.00	10,423,028.00	74,604,624.00	13,365,311.00	11,282,768.51	61,239,313.00	
0508 SECRETARIA DE SERV PUBLICOS	611,656,406.00	-11,047,029.15	600,609,376.85	120,310,860.87	109,926,978.31	480,298,515.98	
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	429,483,716.00	15,347,309.64	444,831,025.64	101,764,439.12	95,952,363.86	343,066,586.52	
0514 SRIA. DE ECONOMIA	6,738,407.00	765,582.99	7,503,989.99	1,329,452.53	1,258,859.89	6,174,537.46	
0515 JEFE DE LA OFICINA EJECUTIVA	73,590,481.00	-1,334,453.57	72,256,027.43	15,505,455.43	13,547,643.35	56,750,572.00	
0517 DIF	107,602,176.00	395,438.24	107,997,614.24	22,903,262.23	20,008,265.80	85,094,352.01	
0518 CONSEJERIA JURIDICA	14,288,439.00	442,443.66	14,730,882.66	3,712,235.89	3,621,011.77	11,018,646.77	
0522 PENSIONADOS Y JUBILADOS	80,055,189.00	3,498,382.00	83,553,571.00	21,393,072.43	17,960,273.79	62,160,498.57	
0523 REPUBLICANO AYUNTAMIENTO	14,990,291.00	-400,246.87	14,590,044.13	2,924,557.74	2,897,960.11	11,665,486.39	
0525 SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	32,693,890.00	1,113,699.77	33,807,589.77	6,862,712.54	6,422,912.44	26,944,877.23	
0526 SRIA DE OBRAS PUBLICAS	522,466,292.31	68,454,914.50	590,921,206.81	100,045,825.15	97,929,109.21	490,875,381.66	
0527 SRIA DE DESARROLLO SOCIAL Y DEPORTES	220,331,044.00	-11,627,079.34	208,703,964.66	46,412,791.90	42,062,553.68	162,291,172.76	
0528 SRIA DE PREVENCION SOCIAL	12,507,093.00	-976,733.10	11,530,359.90	1,341,125.91	1,268,470.72	10,189,233.99	
0529 SRIA DE CONCERTACION SOCIAL	39,284,682.00	546,210.65	39,830,892.65	7,942,342.16	7,251,073.90	31,888,550.49	